

# STTF DASHBOARD

SKILLED TRADES TRAINING FUND

## Fiscal year 2016

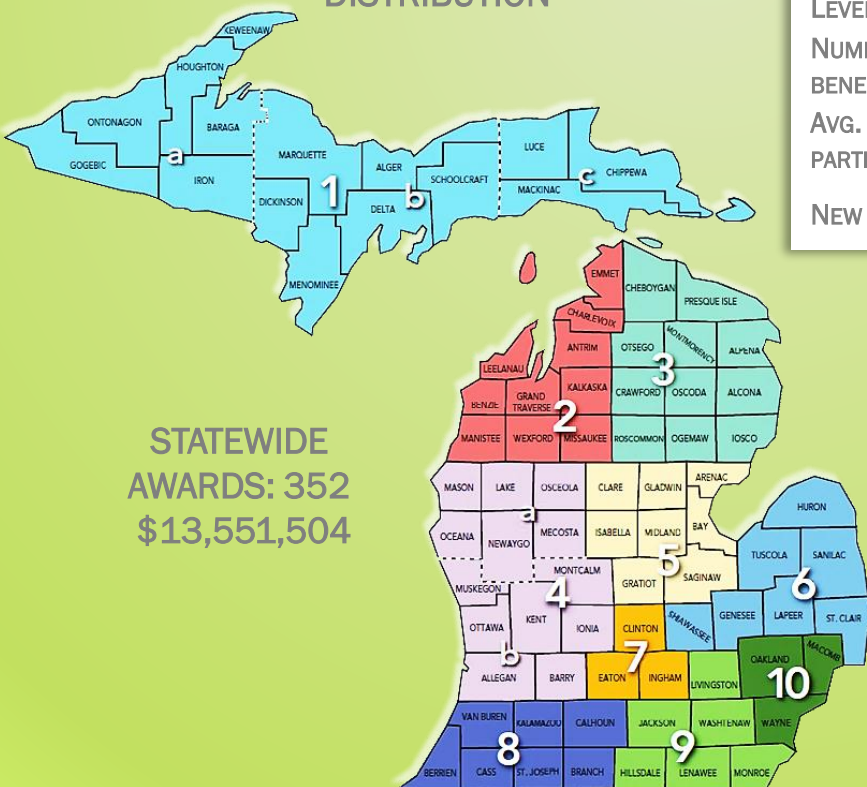
As of December 16, 2015

METRIC	FY 2016 TARGET	FY 2016 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED*	2,650	Too early to determine outcome	
JOBS RETAINED	6,000	Too early to determine outcome	
TRAINING COMPLETION RATE	80%	Too early to determine outcome	
EMPLOYMENT RETENTION RATE AT 6 Mos.	80%	Too early to determine outcome	
HOURLY WAGE AT 6 MONTHS	\$15.95	Too early to determine outcome	

## PROSPERITY REGIONS AWARD DISTRIBUTION

## FY 16 PROGRAM STATISTICS

LEVERAGED FUNDS	\$123,099,373
NUMBER OF COMPANIES BENEFITTING	354
AVG. COST OF TRAINING PER PARTICIPANT	\$1,006
NEW APPRENTICESHIPS	332



STATEWIDE  
AWARDS: 352  
\$13,551,504

## AWARDS BY REGION

REGION 1	19 AWARDS	\$452,304
REGION 2	28 AWARDS	\$1,230,588
REGION 3	19 AWARDS	\$321,790
REGION 4	79 AWARDS	\$3,600,269
REGION 5	27 AWARDS	\$651,980
REGION 6	22 AWARDS	\$586,171
REGION 7	35 AWARDS	\$1,799,901
REGION 8	13 AWARDS	\$587,998
REGION 9	33 AWARDS	\$1,581,734
REGION 10	77 AWARDS	\$2,738,769

\* "Jobs Created" are being filled by those in the training who will move into these new jobs as soon as successfully completing the training.